

Appendix

Development of Performance Measures for the EMSC Program

Detail Sheet for Performance Measure #68c

PERFORMANCE MEASURE #68c	The establishment of an in-State/Territory-funded full time equivalent (FTE) for an EMSC Coordinator that is dedicated solely to the EMSC Program.
GOAL	By 2011, an in-State/Territory-funded full time equivalent (FTE) for an EMSC Coordinator that is dedicated solely to the EMSC Program is established.
MEASURE	The establishment of an in-State/Territory-funded full time equivalent (FTE) for an EMSC Coordinator that is dedicated solely to the EMSC Program.
DEFINITION	<p>Calculation: Calculation of this measure involves completing the attached Data Collection Form. Indicate whether your State/Territory has an in-State/Territory-funded FTE for an EMSC Coordinator dedicated solely to the EMSC Program. If your State/Territory does <u>not</u> have an in-State/Territory-funded FTE for an EMSC Coordinator dedicated solely to the EMSC Program, please provide FTE allocation and funding information in the attached form.</p> <p>Definition of Terms:</p> <p><i>In-State/Territory-funded</i> Any funds provided by State/Territorial government organizations or the State/Territory legislature (e.g., line item in the State/Territory budget) to support the EMSC Coordinator position. This <i>excludes</i> contracted EMSC Coordinators (not an actual state-funded position).</p> <p><i>Solely</i> 100% of the State/Territory-funded EMSC Coordinator's FTE is devoted to the EMSC Program.</p> <p><i>EMSC</i> The component of EMS that addresses pediatric and adolescent needs, and the Program that strives to ensure the establishment and permanence of that component.</p>
EMSC STRATEGIC OBJECTIVE	<p>Related to Strategic Objectives 6 and 7:</p> <ul style="list-style-type: none"> Objective 6: Ensure that integration of health services meets children's needs. Objective 7: Promote institutionalization of EMSC through legislation and regulation.
DATA SOURCE(S)	<p>Data Sources:</p> <ul style="list-style-type: none"> Budget or other relevant financial and administrative documents (e.g., budget-justification section in EMSC Program grant application, annual EMSC Program FTE allocation and budget information)

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IMPLEMENTATION PROCESS

Process to Collect Data For This Measure:

- Extract FTE allocation and funding information from budget or other relevant financial and administrative documents. This may include the budget-justification section of the EMSC Program grant application (in response to HRSA guidance) and/or the annual EMSC Program FTE allocation and budget information sent to the EMSC NRC.
- *No supporting documentation is necessary, given that budget and FTE allocation information is already being submitted to HRSA and/or the EMSC NRC on an annual basis.*

IMPLEMENTATION CONSIDERATIONS

N/A

SIGNIFICANCE

The EMSC Coordinator is an integral staff member of the EMSC Program, who is responsible for managing and coordinating the activities of the EMSC Program. An EMSC Coordinator position that is increasingly supported by non-federal funds is an indication that the EMSC Program is becoming sustained in the long term and achieving permanence in the State/Territory EMS system.

Appendix
Development of Performance Measures for the EMSC Program
Detail Sheet for Performance Measure #68c

Data Collection Form for Performance Measure #68c

1. Has an in-State/Territory-funded FTE for an EMSC Coordinator dedicated solely to the EMSC Program been established in your State/Territory?
☐ YES ☐ NO

2. If "No," is the EMSC Coordinator in your State/Territory a contracted position?
☐ YES ☐ NO

3. If "No," please provide the following information in the matrix below: 1) name of EMSC Coordinator; 2) FTE allocation of the EMSC Coordinator position; 3) percentage of the EMSC Coordinator FTE dedicated solely to the EMSC Program; and 4) percentage of the EMSC Coordinator FTE dedicated solely to the EMSC Program that is funded by: a) state/territory, b) federal, or c) other funding sources.

Name of EMSC Coordinator	Total FTE (e.g., .5 FTE)	Percentage of FTE <u>dedicated solely</u> to the EMSC Program (e.g., 25%)	Funding Allocation		
			State/Territory ¹ (%)	Federal ² (%)	Other ³ (%)

¹ Funding received from state/territory government agency or state/territory legislature (i.e., line item in budget)

² Funding received from any federal governmental agency

³ Funding received from other sources such as professional or philanthropic groups (e.g., foundations, non-profits)

Comments:
